

## Detailed Resource Need and Associated Cost

### Elementary Instrument Need

<i>Instrument</i>	<i>Quantity</i>	<i>Cost per item (new)</i>	<i>Total</i>
1. Violin	258	\$200.00	\$51,600
2. Trombone	62	\$350.00	\$21,700
3. Viola	29	\$200.00	\$5,800
4. Oboe	4	\$750.00	\$3,000
5. Snare Drum	29	(used) \$250.00	\$7,250
6. Flute	177	\$400.00	\$70,800
7. Clarinet	189	\$400.00	\$75,600
8. String Bass	9	\$1,500.00	\$13,500
9. Baritone Horn	24	\$950.00	\$22,800
10. Cello	109	\$600.00	\$65,400
11. Bass Clarinet	17	\$1,150.00	\$19,550
12. Trumpet	135	\$350.00	\$47,250
13. Alto Saxophone	59	\$700.00	\$41,300
<b>TOTAL INSTRUMENTS NEEDED</b>	<b>1101</b>	<b>TOTAL COST</b>	<b>\$445,550</b>